

ANNEX I – Results and Resources Framework

By end 2015, institutional, legal and financial systems in place for Romania to implement a “new model of development cooperation” in line with applicable OECD-DAC standards and responding to the evolution of the global aid architecture, in pursuit of active implementation by Romania of the Paris Aid Effectiveness Declaration (UN Cooperation Framework for Romania, 2010-2015 Outcome 1)

Programme Component	Country programme outcomes, including outcome indicators, baselines and targets	Country programme outputs	Output indicators, baselines and targets	Role of partners	Indicative Resources by Goal
Key result area 1.2. Fostering inclusive globalization	1. Aid effectiveness and relevance of Romania’s international development cooperation programs, including its ODA, strengthened Indicator: ODA as percentage of GDP Baseline: Approximately EURO 5 million per year (2007, 2008) Target: 0.7% of GDP as per applicable EU guidelines	1.1 National institutional capacity for ODA provision strengthened	Output Indicator: ODA targeted at promotion of international development goals, MDGs and advancement of women. Baseline: NA Target: Number of projects supported by Romanian ODA that respond to global development goals, percentage of those advancing women or gender equality objectives	Ministry of Foreign Affairs is the lead strategic partner for achievement of this goal. Civil Society partners are critical both as partners to ODA policy development but also as conduits for delivery of Romania’s ODA.	Regular: USD0.35million Other: USD3million (Indicative – Government Cost Sharing Contributions) Total: USD3.35million
		1.2 National institutional capacity for development knowledge management and sharing increased for the benefit of global development efforts through the establishment of a “new model of cooperation” between an EU member state and the UN(DP) whose governance and institutional structure will be determined through the CPD.	Output Indicator: Development knowledge-hub established. Baseline: NA Target: Institutional, legal and budgetary commitments by the Government of Romania.		
Key result area 1.2. Fostering inclusive globalization and 4.1. Mainstreaming environment and energy	2. Enhanced leadership of Romania for promotion and protection of local, regional and global public goods such as biodiversity, climate stability and cultural heritage making use of the comparative advantage of the country given by its development and transition experience, geopolitical and strategic position Indicator: National institutional framework for regional programming in following up the CBD, UNFCCC, Carpathian Convention, Black Sea Convention, Danube River Protection Conventions etc) Baseline: NA Target: Regional Center for Adaptation to Climate Change	2.1 Strengthened capacities of environmental stakeholders (government authorities, civil society, private sector) in (i) Danube Delta and lower Prut river and (ii) Carpathian Mountains to promoting biodiversity as a local and global public good, through: mainstreaming biodiversity conservation into national and sectorial development plans and economic valuation of biodiversity 2.2 Romania’s increased contribution in promoting climate stability as a global public good through: (i) enhanced capacities for environmental management of stakeholders in the Black Sea Basin, and (ii) increased services in assessing vulnerability to climate change and designing natural disaster reduction/emergency preparedness measures for the countries in Black Sea Basin 2.3. Romania’s energy efficiency and more effective utilities governance promoted through local interventions for climate change mitigation purposes. 2.4. Support national capacities to conduct cross-border programming in shared cultural heritage promotion and sustainable tourism	Output indicator: Number of new harmonized regional conservation programs Baseline: N/A Target: at least two regional programmes/agreements developed Output indicator: cross border program Baseline: NA Target: At least one Output indicator: a pro-poor and pro-environment utilities governance model developed with gender equality considerations Baseline: NA Target: at least one Output Indicator: UN Joint Program on shared cultural heritage promotion Baseline: NA Target: 2	Ministry of Foreign Affairs will play a facilitator role securing consensus and participation of the countries in the region and co-finance; Ministry of Environment and Sustainable Development will play a key role in endorsing and validating the regional initiatives in line with national priorities for biodiversity conservation and adaptation to climate change and co-finance activities; Ministry of Culture and Tourism will have a lead role in cross border cultural heritage and tourism promotion co-finance activities.	Regular: USD0.4million Other: USD 10 million (Including from Government Cost Sharing and GEF Resource Allocation Framework for Climate Change and Biodiversity) Total: USD10.4million

By end 2015, line ministries have enhanced capacity to implement innovative programs for social inclusion, economic and political empowerment of vulnerable groups and for deepening democratic practice with special emphasis on initiatives with the potential to be adapted to the needs of Romanian ODA priority countries (UN Cooperation Framework for Romania, 2010-2015 Outcome 2)

Programme Component	Country programme outcomes, including outcome indicators, baselines and targets	Country programme outputs	Output indicators, baselines and targets	Role of partners	Indicative Resources by Goal
<p>Key result area 1.1 Promoting inclusive growth, gender equality and MDG achievement and 2.1. Fostering inclusive participation</p>	<p>3. Capacity development for social inclusion, economic and political empowerment of vulnerable groups and for deepening democratic practice with special emphasis on initiatives with the potential to be adapted to the needs of Romanian ODA priority countries</p> <p>Indicator: Absorption rate of structural funds, focused on funds allocated for social inclusion of vulnerable groups and advancement of women Baseline: Romania net contributor status Target: 80% annual absorption</p>	<p>3.1. Capacities of institutions for social inclusion and service delivery and administration enhanced.</p> <p>3.2. Support to priority actions under the National Strategy on Roma and Romania's Decade Action Plan for Roma Inclusion</p> <p>3.3 Civil society engagement (e.g., national anti poverty network and gender equality activists) in policy decision making supported as a means to increase inclusion of marginalized groups.</p> <p>3.4 Monitoring and support mechanisms supported for enhanced representation and participation of Roma and women in politics and social life</p>	<p>Output Indicator: Number of UNDP led policy instruments for social inclusion, e.g. social economy models for Romania, for rural poor, for Roma. Baseline: 0 Target: 5</p> <p>Output Indicator: Number of UNDP supported Roma inclusion initiatives that can be shared with participating countries of the Decade for Roma Inclusion Baseline: 0 Target: 3, at least one dedicated to gender equality</p> <p>Output Indicator: Number of effective implementation of existing civic engagement in policy making procedures Baseline: ad hoc implementation Target: At least 2 UN supported civic engagement in social-economy policy/legal frameworks</p> <p>Output Indicator: Women's participation in politics (MDG3) Baseline: 10% Target: 20%</p>	<p>Managing Authorities of social inclusion programming instruments as well as with key line ministries that are beneficiaries of relevant structural funds for social inclusion programming. The parliament and equal opportunity bodies of the Government of Romania and the existing civil society networks in civil society development and poverty/social inclusion areas will be the lead partners of the UNDP. In the achievement of this outcome, the UNDP will actively pursue joint programming with UNICEF and UNFPA.</p>	<p>Regular: USD0.73million Other: USD26million (Government cost sharing and third party cost sharing) Total: USD 26.730million</p>
TOTAL RESOURCES					<p>Regular: USD1. 5million Other: USD39million TOTAL: USD 40. 5 million</p>